

Key Decision Details

Decision Name	Financial Monitoring - Revenue Budget
Date of Decision	22 April 2010
Decision maker	Cabinet
Describe the Decision taken	noted the projected budget outturn for 2009/2010 together with details of variations from the previous forecast and agreed to transfer the actual underspend to the special reserve account.
What were the reasons for taking the Decision?	As part of the financial monitoring
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	30 April 2010
Accompanying Documents	Budgetary control files cabinet and council reports Financial Monitoring Cabinet April 20103

